

<b>Annual Audited Accounts Statement</b>			
<b>for the year 2016-17 of Municipal Council, Bahadurgarh</b>			
<b>Detail of income</b>	<b>Amount (Rs. in lakh)</b>	<b>Detail of Expenditure</b>	<b>Amount (Rs. in lakh)</b>
<b>Total Receipts (A+B)</b>	<b>6038.20</b>	<b>Total Expenditure (1+2)</b>	<b>2119.77</b>
<b>A. Revenue Income</b>	<b>6038.20</b>	<b>1. Revenue Expenditure</b>	<b>1201.03</b>
<b>1. Own Revenue Income</b>	<b>643.73</b>	Administrative Expenses, Establishment and Salaries,	<b>790.84</b>
<b>a) Tax Revenue</b>	<b>177.76</b>	Pay of General branch	62.22
<b>i) Property Tax</b>	<b>106.98</b>	Pay of House tax branch	16.93
<b>ii) Other Tax</b>	<b>70.78</b>	Pay of Garden Branch	2.61
a) Fire Tax	9.00	Pay of Fire Branch	95.02
b) Motor Tax	18.46	Pay of Direction Staff	5.82
c) Advertisement Tax	20.77	Pay of Tractor Driver	7.78
d) Show Tax	0.01	Pay of Vaccinator	0.00
e) Road Token Tax	22.54	Pay of Removal Branch	180.48
<b>b) Non-Tax Revenue</b>	<b>465.97</b>	Pay of Sanitation Cranch	240.44
<b>i) Fees &amp; Fines</b>	<b>22.15</b>	Pay of Liffiting of Garbage Contract	135.57
a) Building Application Fees & others	6.67	Pay of Surpluse Staff	0.00
b) Copying fees	4.39	Pay of Work Staff	43.68
c) Dangerous Trade Licence Fees	2.49	Pay of Legal Advisor	0.26
d) Pure Food Licence Fees	0.80	Operation and Maintenance (O&M)	<b>50.12</b>
e) Slaughter house Fees	0.00	Loans repayment (interest Payments)	<b>0.00</b>
f) Vehicle Licence Fees	0.00	others	<b>360.07</b>
g) Composition Fees	1.30	<b>2. Capital Expenditure</b>	<b>918.74</b>
h) Driving Licence Fees	6.50	All development works under central/state specific sehemes	918.74
<b>ii) User Charges</b>	<b>245.94</b>	Loan repayment (Principal Amount)*	0.00
a) Rent	88.21	Other Capital Expenditure	0.00
b) Teh-Bazari (Market Fees)	0.32		



b) Development Charges & Road cut charges	155.33		
b) Fire Call charges	2.08		
<b>iii) Other Non Tax Revenue</b>	<b>197.88</b>		
a) Misc. Income	52.50		
b) Advance & Deposit	145.37		
c) Sale of manure	0.00		
d) Dead Animal Fees	0.00		
<b>2. Other Revenue Receipts</b>	<b>110.15</b>		
i) Income from interest / investment	73.24		
ii) Other Revenue income	36.91		
<b>3. Transfer/Grants/Assigned Revenues</b>	<b>5284.32</b>		
a) State Assigned Revenue	3811.36		
i) Stamp Duty	1036.13		
ii) Excise Duty	898.41		
iii) Vat Share	1715.79		
iii) Electricity Duty	161.03		
b) State Finance Commission Grants	430.12		
c) Octroi compensation	0.00		
d) Other State Government Transfers	<b>115.99</b>		
e) Central Finance Commission Grants	536.85		
f) Other Central Government Transfers (except CFC Grant)	390.00		
g) Others	0.00		
<b>B. Capital Receipts</b>	<b>0.00</b>		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		

Secretary  
Municipal Council  
Bahadurgarh

Executive Officer  
Municipal Council  
Bahadurgarh

Resident Audit Officer  
Municipal Council, Bahadurgarh